



Usr: Araceli

Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 07:16 p. m. 05/oc
t./20

Fuente de Financiamiento	Ampliaciones	Presupuesto	Presupuesto		Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Cuentas		
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Sin Devengar	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar
					Comprometer							Deuda
4	Recursos Propios											
100000	SERVICIOS PERSONALES	\$2,504,485.00	\$0.00	\$2,504,485.00	\$460,618.03	\$2,043,866.97	\$460,618.03	\$0.00	\$2,043,866.97	\$460,618.03	\$460,618.03	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$601,946.00	\$0.00	\$601,946.00	\$419,705.94	\$182,240.06	\$419,705.94	\$0.00	\$182,240.06	\$419,705.94	\$419,705.94	\$0.00
113000	Sueldos base al personal permanente	\$601,946.00	\$0.00	\$601,946.00	\$419,705.94	\$182,240.06	\$419,705.94	\$0.00	\$182,240.06	\$419,705.94	\$419,705.94	\$0.00
113001	Sueldos	\$601,946.00	\$0.00	\$601,946.00	\$419,705.94	\$182,240.06	\$419,705.94	\$0.00	\$182,240.06	\$419,705.94	\$419,705.94	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,847,279.00	\$0.00	\$1,847,279.00	\$0.00	\$1,847,279.00	\$0.00	\$0.00	\$1,847,279.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,847,279.00	\$0.00	\$1,847,279.00	\$0.00	\$1,847,279.00	\$0.00	\$0.00	\$1,847,279.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$15,387.00	\$0.00	\$15,387.00	\$0.00	\$15,387.00	\$0.00	\$0.00	\$15,387.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,831,892.00	\$0.00	\$1,831,892.00	\$0.00	\$1,831,892.00	\$0.00	\$0.00	\$1,831,892.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$55,260.00	\$0.00	\$55,260.00	\$40,912.09	\$14,347.91	\$40,912.09	\$0.00	\$14,347.91	\$40,912.09	\$40,912.09	\$0.00
141000	Aportaciones de seguridad social	\$36,204.00	\$0.00	\$36,204.00	\$26,695.85	\$9,508.15	\$26,695.85	\$0.00	\$9,508.15	\$26,695.85	\$26,695.85	\$0.00
141001	Aportaciones al ISSSTE	\$36,204.00	-\$6,448.03	\$29,755.97	\$20,247.82	\$9,508.15	\$20,247.82	\$0.00	\$9,508.15	\$20,247.82	\$20,247.82	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$0.00	\$6,448.03	\$6,448.03	\$6,448.03	\$0.00	\$6,448.03	\$0.00	\$0.00	\$6,448.03	\$6,448.03	\$0.00
142000	Aportaciones a fondos de vivienda	\$13,608.00	\$0.00	\$13,608.00	\$10,154.48	\$3,453.52	\$10,154.48	\$0.00	\$3,453.52	\$10,154.48	\$10,154.48	\$0.00
142001	Aportaciones a FOVISSSTE	\$13,608.00	\$0.00	\$13,608.00	\$10,154.48	\$3,453.52	\$10,154.48	\$0.00	\$3,453.52	\$10,154.48	\$10,154.48	\$0.00
143000	Aportaciones al sistema para el retiro	\$5,448.00	\$0.00	\$5,448.00	\$4,061.76	\$1,386.24	\$4,061.76	\$0.00	\$1,386.24	\$4,061.76	\$4,061.76	\$0.00
143001	Aportaciones al S.A.R.	\$5,448.00	\$0.00	\$5,448.00	\$4,061.76	\$1,386.24	\$4,061.76	\$0.00	\$1,386.24	\$4,061.76	\$4,061.76	\$0.00
200000	MATERIALES Y SUMINISTROS	\$197,900.00	\$0.00	\$197,900.00	\$88,437.73	\$109,462.27	\$88,437.73	\$0.00	\$109,462.27	\$88,437.73	\$88,437.73	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$185,200.00	\$0.00	\$185,200.00	\$88,437.73	\$96,762.27	\$88,437.73	\$0.00	\$96,762.27	\$88,437.73	\$88,437.73	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$11,125.53	\$88,874.47	\$11,125.53	\$0.00	\$88,874.47	\$11,125.53	\$11,125.53	\$0.00
211001	Material de Oficina	\$100,000.00	-\$8,176.23	\$91,823.77	\$2,949.30	\$88,874.47	\$2,949.30	\$0.00	\$88,874.47	\$2,949.30	\$2,949.30	\$0.00
211002	Gastos de Oficina	\$0.00	\$8,176.23	\$8,176.23	\$8,176.23	\$0.00	\$8,176.23	\$0.00	\$0.00	\$8,176.23	\$8,176.23	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$85,000.00	\$0.00	\$85,000.00	\$77,312.20	\$7,687.80	\$77,312.20	\$0.00	\$7,687.80	\$77,312.20	\$77,312.20	\$0.00
214001	Material para Bienes Informáticos	\$85,000.00	\$0.00	\$85,000.00	\$77,312.20	\$7,687.80	\$77,312.20	\$0.00	\$7,687.80	\$77,312.20	\$77,312.20	\$0.00
216000	Material de limpieza	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00



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hora de Impresión 07:16 p. m.

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto	Cuentas		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar
						Comprometer						Deuda
249000	Otros materiales y artículos de construcción y	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,682,624.00	\$541,505.90	\$2,224,129.90	\$660,673.15	\$1,563,456.75	\$660,673.15	\$0.00	\$1,563,456.75	\$660,673.15	\$660,673.15	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$126,320.00	\$0.00	\$126,320.00	\$31,246.15	\$95,073.85	\$31,246.15	\$0.00	\$95,073.85	\$31,246.15	\$31,246.15	\$0.00
331000	Servicios legales, de contabilidad, auditoría y	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$23,370.00	-\$2,896.15	\$20,473.85	\$5,400.00	\$15,073.85	\$5,400.00	\$0.00	\$15,073.85	\$5,400.00	\$5,400.00	\$0.00
334001	Capacitación	\$23,370.00	-\$2,896.15	\$20,473.85	\$5,400.00	\$15,073.85	\$5,400.00	\$0.00	\$15,073.85	\$5,400.00	\$5,400.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$22,950.00	\$2,896.15	\$25,846.15	\$25,846.15	\$0.00	\$25,846.15	\$0.00	\$0.00	\$25,846.15	\$25,846.15	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$22,950.00	\$2,896.15	\$25,846.15	\$25,846.15	\$0.00	\$25,846.15	\$0.00	\$0.00	\$25,846.15	\$25,846.15	\$0.00
380000	Servicios oficiales	\$30,304.00	\$0.00	\$30,304.00	\$21,480.00	\$8,824.00	\$21,480.00	\$0.00	\$8,824.00	\$21,480.00	\$21,480.00	\$0.00
382000	Gastos de orden social y cultural	\$30,304.00	\$0.00	\$30,304.00	\$21,480.00	\$8,824.00	\$21,480.00	\$0.00	\$8,824.00	\$21,480.00	\$21,480.00	\$0.00
382001	Gastos de orden social	\$30,304.00	\$0.00	\$30,304.00	\$21,480.00	\$8,824.00	\$21,480.00	\$0.00	\$8,824.00	\$21,480.00	\$21,480.00	\$0.00
390000	Otros servicios generales	\$1,526,000.00	\$541,505.90	\$2,067,505.90	\$607,947.00	\$1,459,558.90	\$607,947.00	\$0.00	\$1,459,558.90	\$607,947.00	\$607,947.00	\$0.00
392000	Impuestos y derechos	\$1,526,000.00	\$541,505.90	\$2,067,505.90	\$607,947.00	\$1,459,558.90	\$607,947.00	\$0.00	\$1,459,558.90	\$607,947.00	\$607,947.00	\$0.00
392006	Pago de derechos	\$1,526,000.00	\$541,505.90	\$2,067,505.90	\$607,947.00	\$1,459,558.90	\$607,947.00	\$0.00	\$1,459,558.90	\$607,947.00	\$607,947.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$144,000.00	\$0.00	\$144,000.00	\$36,000.00	\$108,000.00	\$36,000.00	\$0.00	\$108,000.00	\$36,000.00	\$36,000.00	\$0.00
440000	Ayudas sociales	\$144,000.00	\$0.00	\$144,000.00	\$36,000.00	\$108,000.00	\$36,000.00	\$0.00	\$108,000.00	\$36,000.00	\$36,000.00	\$0.00
442000	Becas y otras ayudas para programas de	\$144,000.00	\$0.00	\$144,000.00	\$36,000.00	\$108,000.00	\$36,000.00	\$0.00	\$108,000.00	\$36,000.00	\$36,000.00	\$0.00
442001	Becas	\$144,000.00	\$0.00	\$144,000.00	\$36,000.00	\$108,000.00	\$36,000.00	\$0.00	\$108,000.00	\$36,000.00	\$36,000.00	\$0.00
Recursos Propios		\$4,529,009.00	\$541,505.90	\$5,070,514.90	\$1,245,728.91	\$3,824,785.99	\$1,245,728.91	\$0.00	\$3,824,785.99	\$1,245,728.91	\$1,245,728.91	\$0.00



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Fuente de Financiamiento Objeto del Gasto	Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
5 Recursos Federales											
100000 SERVICIOS PERSONALES	\$20,971,225.00	\$0.00	\$20,971,225.00	\$13,825,741.03	\$7,145,483.97	\$13,825,741.03	\$0.00	\$7,145,483.97	\$13,825,741.03	\$13,825,741.03	
110000 Remuneraciones al personal de carácter permanente	\$14,776,908.00	\$0.00	\$14,776,908.00	\$11,170,892.53	\$3,606,015.47	\$11,170,892.53	\$0.00	\$3,606,015.47	\$11,170,892.53	\$11,170,892.53	
113000 Sueldos base al personal permanente	\$14,776,908.00	\$0.00	\$14,776,908.00	\$11,170,892.53	\$3,606,015.47	\$11,170,892.53	\$0.00	\$3,606,015.47	\$11,170,892.53	\$11,170,892.53	
113001 Sueldos	\$14,776,908.00	\$0.00	\$14,776,908.00	\$11,170,892.53	\$3,606,015.47	\$11,170,892.53	\$0.00	\$3,606,015.47	\$11,170,892.53	\$11,170,892.53	
120000 Remuneraciones al personal de carácter transitorio	\$67,792.50	\$0.00	\$67,792.50	\$38,316.72	\$29,475.78	\$38,316.72	\$0.00	\$29,475.78	\$38,316.72	\$38,316.72	
121000 Honorarios asimilables a salarios	\$67,792.50	\$0.00	\$67,792.50	\$38,316.72	\$29,475.78	\$38,316.72	\$0.00	\$29,475.78	\$38,316.72	\$38,316.72	
121001 Honorarios Asimilados	\$67,792.50	\$0.00	\$67,792.50	\$38,316.72	\$29,475.78	\$38,316.72	\$0.00	\$29,475.78	\$38,316.72	\$38,316.72	
130000 Remuneraciones adicionales y especiales	\$2,480,458.50	\$0.00	\$2,480,458.50	\$54,010.08	\$2,426,448.42	\$54,010.08	\$0.00	\$2,426,448.42	\$54,010.08	\$54,010.08	
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$2,480,458.50	\$0.00	\$2,480,458.50	\$54,010.08	\$2,426,448.42	\$54,010.08	\$0.00	\$2,426,448.42	\$54,010.08	\$54,010.08	
132001 Prima de Vacaciones y Dominical	\$830,500.50	\$0.00	\$830,500.50	\$20,253.77	\$810,246.73	\$20,253.77	\$0.00	\$810,246.73	\$20,253.77	\$20,253.77	
132002 Gratificación Anual	\$1,649,958.00	\$0.00	\$1,649,958.00	\$33,756.31	\$1,616,201.69	\$33,756.31	\$0.00	\$1,616,201.69	\$33,756.31	\$33,756.31	
140000 Seguridad Social	\$2,734,738.50	\$0.00	\$2,734,738.50	\$1,941,138.31	\$793,600.19	\$1,941,138.31	\$0.00	\$793,600.19	\$1,941,138.31	\$1,941,138.31	
141000 Aportaciones de seguridad social	\$1,791,238.00	\$0.00	\$1,791,238.00	\$1,266,630.10	\$524,607.90	\$1,266,630.10	\$0.00	\$524,607.90	\$1,266,630.10	\$1,266,630.10	
141001 Aportaciones al ISSSTE	\$1,363,301.50	\$0.00	\$1,363,301.50	\$960,692.42	\$402,609.08	\$960,692.42	\$0.00	\$402,609.08	\$960,692.42	\$960,692.42	
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$427,936.50	\$0.00	\$427,936.50	\$305,937.68	\$121,998.82	\$305,937.68	\$0.00	\$121,998.82	\$305,937.68	\$305,937.68	
142000 Aportaciones a fondos de vivienda	\$673,934.50	\$0.00	\$673,934.50	\$481,791.56	\$192,142.94	\$481,791.56	\$0.00	\$192,142.94	\$481,791.56	\$481,791.56	
142001 Aportaciones a FOVISSSTE	\$673,934.50	\$0.00	\$673,934.50	\$481,791.56	\$192,142.94	\$481,791.56	\$0.00	\$192,142.94	\$481,791.56	\$481,791.56	
143000 Aportaciones al sistema para el retiro	\$269,566.00	\$0.00	\$269,566.00	\$192,716.65	\$76,849.35	\$192,716.65	\$0.00	\$76,849.35	\$192,716.65	\$192,716.65	
143001 Aportaciones al S.A.R.	\$269,566.00	\$0.00	\$269,566.00	\$192,716.65	\$76,849.35	\$192,716.65	\$0.00	\$76,849.35	\$192,716.65	\$192,716.65	
150000 Otras prestaciones sociales y económicas	\$911,327.50	\$0.00	\$911,327.50	\$621,383.39	\$289,944.11	\$621,383.39	\$0.00	\$289,944.11	\$621,383.39	\$621,383.39	
159000 Otras prestaciones sociales y económicas	\$911,327.50	\$0.00	\$911,327.50	\$621,383.39	\$289,944.11	\$621,383.39	\$0.00	\$289,944.11	\$621,383.39	\$621,383.39	
159002 Otras Prestaciones	\$911,327.50	\$0.00	\$911,327.50	\$621,383.39	\$289,944.11	\$621,383.39	\$0.00	\$289,944.11	\$621,383.39	\$621,383.39	
200000 MATERIALES Y SUMINISTROS	\$1,508,186.84	\$77,533.22	\$1,585,719.86	\$775,919.79	\$809,800.07	\$760,054.12	\$15,865.67	\$825,665.74	\$760,054.12	\$701,077.65	\$58,976.47
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$485,374.57	\$23,270.79	\$508,645.36	\$246,064.46	\$262,580.90	\$246,064.46	\$0.00	\$262,580.90	\$246,064.46	\$187,087.99	\$58,976.47
211000 Materiales, útiles y equipos menores de oficina	\$226,031.16	\$49,120.80	\$275,151.96	\$147,983.12	\$127,168.84	\$147,983.12	\$0.00	\$127,168.84	\$147,983.12	\$89,539.09	\$58,444.03
211001 Material de Oficina	\$164,923.40	\$48,770.53	\$213,693.93	\$124,640.99	\$89,052.94	\$124,640.99	\$0.00	\$89,052.94	\$124,640.99	\$66,196.96	\$58,444.03
211002 Gastos de Oficina	\$61,107.76	\$350.27	\$61,458.03	\$23,342.13	\$38,115.90	\$23,342.13	\$0.00	\$38,115.90	\$23,342.13	\$23,342.13	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar			
				Comprometido	Disponible para Comprometer				Devengado	Pagado	Deuda	
214000	Materiales, útiles y equipos menores de tecnologías	\$204,290.96	-\$37,000.00	\$167,290.96	\$63,006.99	\$104,283.97	\$63,006.99	\$0.00	\$104,283.97	\$63,006.99	\$62,474.55	\$532.44
214001	Material para Bienes Informáticos	\$204,290.96	-\$37,000.00	\$167,290.96	\$63,006.99	\$104,283.97	\$63,006.99	\$0.00	\$104,283.97	\$63,006.99	\$62,474.55	\$532.44
215000	Material impreso e información digital	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$31,890.59	\$149.99	\$32,040.58	\$27,016.75	\$5,023.83	\$27,016.75	\$0.00	\$5,023.83	\$27,016.75	\$27,016.75	\$0.00
216001	Material de Limpieza	\$31,890.59	\$149.99	\$32,040.58	\$27,016.75	\$5,023.83	\$27,016.75	\$0.00	\$5,023.83	\$27,016.75	\$27,016.75	\$0.00
217000	Materiales y útiles de enseñanza	\$15,187.86	\$11,000.00	\$26,187.86	\$7,350.00	\$18,837.86	\$7,350.00	\$0.00	\$18,837.86	\$7,350.00	\$7,350.00	\$0.00
217001	Material Didáctico	\$15,187.86	\$11,000.00	\$26,187.86	\$7,350.00	\$18,837.86	\$7,350.00	\$0.00	\$18,837.86	\$7,350.00	\$7,350.00	\$0.00
218000	Materiales para el registro e identificación de bienes y reconocimiento	\$1,174.00	\$0.00	\$1,174.00	\$707.60	\$466.40	\$707.60	\$0.00	\$466.40	\$707.60	\$707.60	\$0.00
218002	Identificadores e Iconos de señalización	\$1,174.00	\$0.00	\$1,174.00	\$707.60	\$466.40	\$707.60	\$0.00	\$466.40	\$707.60	\$707.60	\$0.00
220000	Alimentos y utensilios	\$39,644.50	\$0.00	\$39,644.50	\$28,865.57	\$10,778.93	\$28,865.57	\$0.00	\$10,778.93	\$28,865.57	\$28,865.57	\$0.00
221000	Productos alimenticios para personas	\$19,644.50	\$0.00	\$19,644.50	\$11,347.97	\$8,296.53	\$11,347.97	\$0.00	\$8,296.53	\$11,347.97	\$11,347.97	\$0.00
221001	Alimentación de Personas	\$19,644.50	\$0.00	\$19,644.50	\$11,347.97	\$8,296.53	\$11,347.97	\$0.00	\$8,296.53	\$11,347.97	\$11,347.97	\$0.00
223000	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$20,000.00	\$17,517.60	\$2,482.40	\$17,517.60	\$0.00	\$2,482.40	\$17,517.60	\$17,517.60	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$20,000.00	\$0.00	\$20,000.00	\$17,517.60	\$2,482.40	\$17,517.60	\$0.00	\$2,482.40	\$17,517.60	\$17,517.60	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$116,056.58	\$830.59	\$116,887.17	\$41,535.40	\$75,351.77	\$41,535.40	\$0.00	\$75,351.77	\$41,535.40	\$41,535.40	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
244000	Madera y productos de madera	\$3,995.20	\$224.20	\$4,219.40	\$4,219.40	\$0.00	\$4,219.40	\$0.00	\$0.00	\$4,219.40	\$4,219.40	\$0.00
244001	Madera y productos de madera	\$3,995.20	\$224.20	\$4,219.40	\$4,219.40	\$0.00	\$4,219.40	\$0.00	\$0.00	\$4,219.40	\$4,219.40	\$0.00
245000	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$59,451.74	\$0.00	\$59,451.74	\$15,238.88	\$44,212.86	\$15,238.88	\$0.00	\$44,212.86	\$15,238.88	\$15,238.88	\$0.00
246001	Material Eléctrico	\$48,516.24	\$0.00	\$48,516.24	\$14,945.88	\$33,570.36	\$14,945.88	\$0.00	\$33,570.36	\$14,945.88	\$14,945.88	\$0.00
246002	Material Electrónico	\$10,935.50	\$0.00	\$10,935.50	\$293.00	\$10,642.50	\$293.00	\$0.00	\$10,642.50	\$293.00	\$293.00	\$0.00
247000	Artículos metálicos para la construcción	\$14,621.36	\$10.05	\$14,631.41	\$14,631.41	\$0.00	\$14,631.41	\$0.00	\$0.00	\$14,631.41	\$14,631.41	\$0.00
247001	Artículos metálicos para la construcción	\$14,621.36	\$10.05	\$14,631.41	\$14,631.41	\$0.00	\$14,631.41	\$0.00	\$0.00	\$14,631.41	\$14,631.41	\$0.00
248000	Materiales complementarios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$26,988.28	-\$1,723.66	\$25,264.62	\$5,125.71	\$20,138.91	\$5,125.71	\$0.00	\$20,138.91	\$5,125.71	\$5,125.71	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$26,988.28	-\$1,723.66	\$25,264.62	\$5,125.71	\$20,138.91	\$5,125.71	\$0.00	\$20,138.91	\$5,125.71	\$5,125.71	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar		
										Pagado	Deuda	
250000	Productos químicos, farmacéuticos y de laboratorio	\$47,664.00	\$3,571.96	\$51,235.96	\$12,144.00	\$39,091.96	\$12,144.00	\$0.00	\$39,091.96	\$12,144.00	\$12,144.00	\$0.00
251000	Productos químicos básicos	\$500.00	\$3,571.96	\$4,071.96	\$3,590.21	\$481.75	\$3,590.21	\$0.00	\$481.75	\$3,590.21	\$3,590.21	\$0.00
251001	Sustancias Químicas	\$500.00	\$3,571.96	\$4,071.96	\$3,590.21	\$481.75	\$3,590.21	\$0.00	\$481.75	\$3,590.21	\$3,590.21	\$0.00
253000	Medicinas y productos farmacéuticos	\$23,500.00	\$0.00	\$23,500.00	\$6,305.21	\$17,194.79	\$6,305.21	\$0.00	\$17,194.79	\$6,305.21	\$6,305.21	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$23,500.00	\$0.00	\$23,500.00	\$6,305.21	\$17,194.79	\$6,305.21	\$0.00	\$17,194.79	\$6,305.21	\$6,305.21	\$0.00
254000	Materiales, accesorios y suministros médicos	\$7,500.00	\$0.00	\$7,500.00	\$1,851.28	\$5,648.72	\$1,851.28	\$0.00	\$5,648.72	\$1,851.28	\$1,851.28	\$0.00
254001	Materiales y Suministros Médicos	\$7,500.00	\$0.00	\$7,500.00	\$1,851.28	\$5,648.72	\$1,851.28	\$0.00	\$5,648.72	\$1,851.28	\$1,851.28	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$15,164.00	\$0.00	\$15,164.00	\$397.30	\$14,766.70	\$397.30	\$0.00	\$14,766.70	\$397.30	\$397.30	\$0.00
255001	Materiales y Suministros de Laboratorio	\$15,164.00	\$0.00	\$15,164.00	\$397.30	\$14,766.70	\$397.30	\$0.00	\$14,766.70	\$397.30	\$397.30	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$427,047.84	\$9,224.97	\$436,272.81	\$275,131.49	\$161,141.32	\$275,131.49	\$0.00	\$161,141.32	\$275,131.49	\$275,131.49	\$0.00
261000	Combustibles, lubricantes y aditivos	\$427,047.84	\$9,224.97	\$436,272.81	\$275,131.49	\$161,141.32	\$275,131.49	\$0.00	\$161,141.32	\$275,131.49	\$275,131.49	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos ^{terrestres}	\$427,047.84	\$9,224.97	\$436,272.81	\$275,131.49	\$161,141.32	\$275,131.49	\$0.00	\$161,141.32	\$275,131.49	\$275,131.49	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$260,088.92	\$20,369.79	\$280,458.71	\$131,852.51	\$148,606.20	\$115,986.84	\$15,865.67	\$164,471.87	\$115,986.84	\$115,986.84	\$0.00
271000	Vestuario y uniformes	\$199,722.21	\$0.00	\$199,722.21	\$92,529.42	\$107,192.79	\$92,529.42	\$0.00	\$107,192.79	\$92,529.42	\$92,529.42	\$0.00
271001	Vestuario, Uniformes	\$199,722.21	\$0.00	\$199,722.21	\$92,529.42	\$107,192.79	\$92,529.42	\$0.00	\$107,192.79	\$92,529.42	\$92,529.42	\$0.00
272000	Prendas de seguridad y protección personal	\$4,250.00	\$18,181.42	\$22,431.42	\$18,680.81	\$3,750.61	\$18,680.81	\$0.00	\$3,750.61	\$18,680.81	\$18,680.81	\$0.00
272001	Prendas de Protección	\$4,250.00	\$18,181.42	\$22,431.42	\$18,680.81	\$3,750.61	\$18,680.81	\$0.00	\$3,750.61	\$18,680.81	\$18,680.81	\$0.00
273000	Artículos deportivos	\$15,212.43	\$0.00	\$15,212.43	\$3,233.58	\$11,978.85	\$3,233.58	\$0.00	\$11,978.85	\$3,233.58	\$3,233.58	\$0.00
273001	Artículos Deportivos	\$15,212.43	\$0.00	\$15,212.43	\$3,233.58	\$11,978.85	\$3,233.58	\$0.00	\$11,978.85	\$3,233.58	\$3,233.58	\$0.00
274000	Productos textiles	\$27,226.98	\$0.00	\$27,226.98	\$1,543.03	\$25,683.95	\$1,543.03	\$0.00	\$25,683.95	\$1,543.03	\$1,543.03	\$0.00
274001	Productos textiles	\$27,226.98	\$0.00	\$27,226.98	\$1,543.03	\$25,683.95	\$1,543.03	\$0.00	\$25,683.95	\$1,543.03	\$1,543.03	\$0.00
275000	Blancos y otros productos textiles, excepto prendas ^{de vestir}	\$13,677.30	\$2,188.37	\$15,865.67	\$15,865.67	\$0.00	\$0.00	\$15,865.67	\$15,865.67	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas ^{de vestir}	\$13,677.30	\$2,188.37	\$15,865.67	\$15,865.67	\$0.00	\$0.00	\$15,865.67	\$15,865.67	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$132,310.23	\$20,265.12	\$152,575.35	\$40,326.36	\$112,248.99	\$40,326.36	\$0.00	\$112,248.99	\$40,326.36	\$40,326.36	\$0.00
291000	Herramientas menores	\$11,750.00	\$19,968.54	\$31,718.54	\$24,147.67	\$7,570.87	\$24,147.67	\$0.00	\$7,570.87	\$24,147.67	\$24,147.67	\$0.00
291001	Herramientas Menores	\$11,750.00	\$19,968.54	\$31,718.54	\$24,147.67	\$7,570.87	\$24,147.67	\$0.00	\$7,570.87	\$24,147.67	\$24,147.67	\$0.00
292000	Refacciones y accesorios menores de edificios	\$8,215.72	\$296.58	\$8,512.30	\$8,512.30	\$0.00	\$8,512.30	\$0.00	\$0.00	\$8,512.30	\$8,512.30	\$0.00
292001	Refacciones y accesorios menores de edificios	\$8,215.72	\$296.58	\$8,512.30	\$8,512.30	\$0.00	\$8,512.30	\$0.00	\$0.00	\$8,512.30	\$8,512.30	\$0.00
293000	Refacciones y accesorios menores de mobiliario y ^{equipo de administración, educacional y recreativo}	\$4,750.00	\$0.00	\$4,750.00	\$145.40	\$4,604.60	\$145.40	\$0.00	\$4,604.60	\$145.40	\$145.40	\$0.00



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				Comprometido	Disponibile para Comprometer				Devengado	Pagado	Deuda	
293001	Refacciones y accesorios menores de mobiliario y	\$4,750.00	\$0.00	\$4,750.00	\$145.40	\$4,604.60	\$145.40	\$0.00	\$4,604.60	\$145.40	\$0.00	
294000	Refacciones y accesorios menores de equipo de	\$98,983.51	\$0.00	\$98,983.51	\$3,773.74	\$95,209.77	\$3,773.74	\$0.00	\$95,209.77	\$3,773.74	\$0.00	
294001	Refacciones y accesorios menores de equipo de	\$98,983.51	\$0.00	\$98,983.51	\$3,773.74	\$95,209.77	\$3,773.74	\$0.00	\$95,209.77	\$3,773.74	\$0.00	
296000	Refacciones y accesorios menores de equipo de	\$6,000.00	\$0.00	\$6,000.00	\$3,160.75	\$2,839.25	\$3,160.75	\$0.00	\$2,839.25	\$3,160.75	\$0.00	
296001	Refacciones	\$6,000.00	\$0.00	\$6,000.00	\$3,160.75	\$2,839.25	\$3,160.75	\$0.00	\$2,839.25	\$3,160.75	\$0.00	
298000	Refacciones y accesorios menores de maquinaria y	\$2,611.00	\$0.00	\$2,611.00	\$586.50	\$2,024.50	\$586.50	\$0.00	\$2,024.50	\$586.50	\$0.00	
298001	Refacciones y accesorios menores de maquinaria y	\$2,611.00	\$0.00	\$2,611.00	\$586.50	\$2,024.50	\$586.50	\$0.00	\$2,024.50	\$586.50	\$0.00	
300000	SERVICIOS GENERALES	\$5,098,463.53	\$35,000.15	\$5,133,463.68	\$2,575,431.52	\$2,558,032.16	\$2,575,431.52	\$0.00	\$2,558,032.16	\$2,575,431.52	\$2,530,126.24	\$45,305.28
310000	Servicios básicos	\$860,259.46	\$0.00	\$860,259.46	\$294,587.15	\$565,672.31	\$294,587.15	\$0.00	\$565,672.31	\$294,587.15	\$294,587.15	\$0.00
311000	Energía eléctrica	\$403,172.50	\$0.00	\$403,172.50	\$260,480.50	\$142,692.00	\$260,480.50	\$0.00	\$142,692.00	\$260,480.50	\$260,480.50	\$0.00
311001	Servicio de Energía Eléctrica	\$403,172.50	\$0.00	\$403,172.50	\$260,480.50	\$142,692.00	\$260,480.50	\$0.00	\$142,692.00	\$260,480.50	\$260,480.50	\$0.00
312000	Gas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$5,448.00	\$0.00	\$5,448.00	\$812.00	\$4,636.00	\$812.00	\$0.00	\$4,636.00	\$812.00	\$812.00	\$0.00
313001	Servicio de Agua	\$5,448.00	\$0.00	\$5,448.00	\$812.00	\$4,636.00	\$812.00	\$0.00	\$4,636.00	\$812.00	\$812.00	\$0.00
314000	Telefonía tradicional	\$53,056.46	\$0.00	\$53,056.46	\$31,995.36	\$21,061.10	\$31,995.36	\$0.00	\$21,061.10	\$31,995.36	\$31,995.36	\$0.00
314001	Servicio Telefónico Tradicional	\$53,056.46	\$0.00	\$53,056.46	\$31,995.36	\$21,061.10	\$31,995.36	\$0.00	\$21,061.10	\$31,995.36	\$31,995.36	\$0.00
317000	Servicios de acceso de Internet, redes y	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$0.00	\$392,970.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$0.00	\$392,970.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$3,612.50	\$0.00	\$3,612.50	\$1,299.29	\$2,313.21	\$1,299.29	\$0.00	\$2,313.21	\$1,299.29	\$1,299.29	\$0.00
318001	Servicio Postal	\$3,612.50	\$0.00	\$3,612.50	\$1,299.29	\$2,313.21	\$1,299.29	\$0.00	\$2,313.21	\$1,299.29	\$1,299.29	\$0.00
320000	Servicios de arrendamiento	\$224,931.00	\$91,742.47	\$316,673.47	\$161,375.97	\$155,297.50	\$161,375.97	\$0.00	\$155,297.50	\$161,375.97	\$161,375.97	\$0.00
325000	Arrendamiento de equipo de transporte	\$209,735.00	-\$3,263.50	\$206,471.50	\$57,188.00	\$149,283.50	\$57,188.00	\$0.00	\$149,283.50	\$57,188.00	\$57,188.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	\$209,735.00	-\$3,263.50	\$206,471.50	\$57,188.00	\$149,283.50	\$57,188.00	\$0.00	\$149,283.50	\$57,188.00	\$57,188.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y	\$1,000.00	\$0.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$1,000.00	\$0.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$82,555.97	\$82,555.97	\$82,555.97	\$0.00	\$82,555.97	\$0.00	\$0.00	\$82,555.97	\$82,555.97	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$82,555.97	\$82,555.97	\$82,555.97	\$0.00	\$82,555.97	\$0.00	\$0.00	\$82,555.97	\$82,555.97	\$0.00
329000	Otros arrendamientos	\$14,196.00	\$12,450.00	\$26,646.00	\$20,820.00	\$5,826.00	\$20,820.00	\$0.00	\$5,826.00	\$20,820.00	\$20,820.00	\$0.00
329001	Otros arrendamientos	\$14,196.00	\$12,450.00	\$26,646.00	\$20,820.00	\$5,826.00	\$20,820.00	\$0.00	\$5,826.00	\$20,820.00	\$20,820.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$1,275,282.71	\$54,723.25	\$1,330,005.96	\$762,318.79	\$567,687.17	\$762,318.79	\$0.00	\$567,687.17	\$762,318.79	\$717,013.51	\$45,305.28



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Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 05/oct./2017

hora de Impresión 07:16 p. m.

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto Disponibles para			Comprometido No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar			
				Comprometido	Disponibles para Comprometer	Devengado			Ejercido	Pagado	por Pagar Deuda	
331000	Servicios legales, de contabilidad, auditoría y	\$144,332.00	\$58,712.00	\$203,044.00	\$78,372.00	\$124,672.00	\$78,372.00	\$0.00	\$124,672.00	\$78,372.00	\$78,372.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$134,332.00	\$65,000.00	\$199,332.00	\$78,372.00	\$120,960.00	\$78,372.00	\$0.00	\$120,960.00	\$78,372.00	\$78,372.00	\$0.00
331003	Servicios de Consultoría	\$10,000.00	-\$6,288.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$10,000.00	\$3,980.72	\$13,980.72	\$13,980.72	\$0.00	\$13,980.72	\$0.00	\$0.00	\$13,980.72	\$13,980.72	\$0.00
333001	Servicios de informática	\$10,000.00	\$3,980.72	\$13,980.72	\$13,980.72	\$0.00	\$13,980.72	\$0.00	\$0.00	\$13,980.72	\$13,980.72	\$0.00
334000	Servicios de capacitación	\$554,664.24	-\$7,969.47	\$546,694.77	\$261,314.04	\$285,380.73	\$261,314.04	\$0.00	\$285,380.73	\$261,314.04	\$261,314.04	\$0.00
334001	Capacitación	\$554,664.24	-\$7,969.47	\$546,694.77	\$261,314.04	\$285,380.73	\$261,314.04	\$0.00	\$285,380.73	\$261,314.04	\$261,314.04	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impracción	\$1,120.47	\$0.00	\$1,120.47	\$904.47	\$216.00	\$904.47	\$0.00	\$216.00	\$904.47	\$904.47	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impracción	\$1,120.47	\$0.00	\$1,120.47	\$904.47	\$216.00	\$904.47	\$0.00	\$216.00	\$904.47	\$904.47	\$0.00
338000	Servicios de vigilancia	\$543,666.00	\$0.00	\$543,666.00	\$407,747.56	\$135,918.44	\$407,747.56	\$0.00	\$135,918.44	\$407,747.56	\$362,442.28	\$45,305.28
338001	Servicios de Vigilancia	\$543,666.00	\$0.00	\$543,666.00	\$407,747.56	\$135,918.44	\$407,747.56	\$0.00	\$135,918.44	\$407,747.56	\$362,442.28	\$45,305.28
339000	Servicios profesionales, científicos y técnicos integrales	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$269,676.65	\$696.00	\$270,372.65	\$196,910.25	\$73,462.40	\$196,910.25	\$0.00	\$73,462.40	\$196,910.25	\$196,910.25	\$0.00
341000	Servicios financieros y bancarios	\$5,885.31	\$0.00	\$5,885.31	\$4,308.82	\$1,576.49	\$4,308.82	\$0.00	\$1,576.49	\$4,308.82	\$4,308.82	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$5,885.31	\$0.00	\$5,885.31	\$4,308.82	\$1,576.49	\$4,308.82	\$0.00	\$1,576.49	\$4,308.82	\$4,308.82	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$5,000.00	\$0.00	\$5,000.00	\$4,317.23	\$682.77	\$4,317.23	\$0.00	\$682.77	\$4,317.23	\$4,317.23	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$5,000.00	\$0.00	\$5,000.00	\$4,317.23	\$682.77	\$4,317.23	\$0.00	\$682.77	\$4,317.23	\$4,317.23	\$0.00
345000	Seguro de bienes patrimoniales	\$252,386.34	\$0.00	\$252,386.34	\$186,183.20	\$66,203.14	\$186,183.20	\$0.00	\$66,203.14	\$186,183.20	\$186,183.20	\$0.00
345001	Seguros	\$252,386.34	\$0.00	\$252,386.34	\$186,183.20	\$66,203.14	\$186,183.20	\$0.00	\$66,203.14	\$186,183.20	\$186,183.20	\$0.00
347000	Fletes y maniobras	\$6,405.00	\$696.00	\$7,101.00	\$2,101.00	\$5,000.00	\$2,101.00	\$0.00	\$5,000.00	\$2,101.00	\$2,101.00	\$0.00
347001	Fletes y Maniobras	\$6,405.00	\$696.00	\$7,101.00	\$2,101.00	\$5,000.00	\$2,101.00	\$0.00	\$5,000.00	\$2,101.00	\$2,101.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$421,786.42	-\$31,001.07	\$390,785.35	\$228,373.95	\$162,411.40	\$228,373.95	\$0.00	\$162,411.40	\$228,373.95	\$228,373.95	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$203,478.06	-\$11,001.22	\$192,476.84	\$117,707.20	\$74,769.64	\$117,707.20	\$0.00	\$74,769.64	\$117,707.20	\$117,707.20	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$203,478.06	-\$11,001.22	\$192,476.84	\$117,707.20	\$74,769.64	\$117,707.20	\$0.00	\$74,769.64	\$117,707.20	\$117,707.20	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$47,380.50	\$0.00	\$47,380.50	\$12,109.20	\$35,271.30	\$12,109.20	\$0.00	\$35,271.30	\$12,109.20	\$12,109.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$16,500.00	\$0.00	\$16,500.00	\$12,109.20	\$4,390.80	\$12,109.20	\$0.00	\$4,390.80	\$12,109.20	\$12,109.20	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$30,880.50	\$0.00	\$30,880.50	\$0.00	\$30,880.50	\$0.00	\$0.00	\$30,880.50	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$30,000.00	-\$15,000.00	\$15,000.00	\$11,993.24	\$3,006.76	\$11,993.24	\$0.00	\$3,006.76	\$11,993.24	\$11,993.24	\$0.00
353001	Mantenimiento de bienes informáticos	\$30,000.00	-\$15,000.00	\$15,000.00	\$11,993.24	\$3,006.76	\$11,993.24	\$0.00	\$3,006.76	\$11,993.24	\$11,993.24	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$92,402.86	\$0.00	\$92,402.86	\$69,835.31	\$22,567.55	\$69,835.31	\$0.00	\$22,567.55	\$69,835.31	\$69,835.31	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Ampliaciones		Presupuesto Vigente	Presupuesto Disponible para		Comprometido		Presupuesto Sin Devengar	Cuentas por Pagar		
		Aprobado	/(Reducciones)		Comprometido	Comprometer	Devengado	No Devengado		Ejercido	Pagado	por Pagar Deuda
355001	Mantenimiento de Vehículos	\$92,402.86	\$0.00	\$92,402.86	\$69,835.31	\$22,567.55	\$69,835.31	\$0.00	\$22,567.55	\$69,835.31	\$69,835.31	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$25,655.00	-\$4,999.85	\$20,655.15	\$385.00	\$20,270.15	\$385.00	\$0.00	\$20,270.15	\$385.00	\$385.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$23,155.00	-\$4,999.85	\$18,155.15	\$385.00	\$17,770.15	\$385.00	\$0.00	\$17,770.15	\$385.00	\$385.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$22,870.00	\$0.00	\$22,870.00	\$16,344.00	\$6,526.00	\$16,344.00	\$0.00	\$6,526.00	\$16,344.00	\$16,344.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$22,870.00	\$0.00	\$22,870.00	\$16,344.00	\$6,526.00	\$16,344.00	\$0.00	\$6,526.00	\$16,344.00	\$16,344.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$153,518.00	\$7,080.00	\$160,598.00	\$83,977.23	\$76,620.77	\$83,977.23	\$0.00	\$76,620.77	\$83,977.23	\$83,977.23	\$0.00
361000	Difusión por radio, televisión y otros medios de masas en programas y actividades	\$83,038.00	\$7,080.00	\$90,118.00	\$42,353.23	\$47,764.77	\$42,353.23	\$0.00	\$47,764.77	\$42,353.23	\$42,353.23	\$0.00
361001	Difusión de programas y actividades subarrendadas	\$36,288.00	\$2,297.50	\$38,585.50	\$15,070.73	\$23,514.77	\$15,070.73	\$0.00	\$23,514.77	\$15,070.73	\$15,070.73	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$46,750.00	\$4,782.50	\$51,532.50	\$27,282.50	\$24,250.00	\$27,282.50	\$0.00	\$24,250.00	\$27,282.50	\$27,282.50	\$0.00
362000	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de	\$70,480.00	\$0.00	\$70,480.00	\$41,624.00	\$28,856.00	\$41,624.00	\$0.00	\$28,856.00	\$41,624.00	\$41,624.00	\$0.00
362001	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de	\$70,480.00	\$0.00	\$70,480.00	\$41,624.00	\$28,856.00	\$41,624.00	\$0.00	\$28,856.00	\$41,624.00	\$41,624.00	\$0.00
370000	Servicios de traslado y viáticos	\$283,138.07	-\$1,570.30	\$281,567.77	\$99,053.00	\$182,514.77	\$99,053.00	\$0.00	\$182,514.77	\$99,053.00	\$99,053.00	\$0.00
371000	Pasajes aéreos	\$38,325.40	\$0.00	\$38,325.40	\$12,265.90	\$26,059.50	\$12,265.90	\$0.00	\$26,059.50	\$12,265.90	\$12,265.90	\$0.00
371001	Pasajes aéreos	\$38,325.40	\$0.00	\$38,325.40	\$12,265.90	\$26,059.50	\$12,265.90	\$0.00	\$26,059.50	\$12,265.90	\$12,265.90	\$0.00
372000	Pasajes terrestres	\$74,555.81	\$1,062.50	\$75,618.31	\$29,142.49	\$46,475.82	\$29,142.49	\$0.00	\$46,475.82	\$29,142.49	\$29,142.49	\$0.00
372001	Pasajes terrestres	\$74,555.81	\$1,062.50	\$75,618.31	\$29,142.49	\$46,475.82	\$29,142.49	\$0.00	\$46,475.82	\$29,142.49	\$29,142.49	\$0.00
375000	Viáticos en el país	\$153,867.86	-\$2,632.80	\$151,235.06	\$56,567.61	\$94,667.45	\$56,567.61	\$0.00	\$94,667.45	\$56,567.61	\$56,567.61	\$0.00
375001	Viáticos en el país	\$153,867.86	-\$2,632.80	\$151,235.06	\$56,567.61	\$94,667.45	\$56,567.61	\$0.00	\$94,667.45	\$56,567.61	\$56,567.61	\$0.00
376000	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$6,389.00	\$0.00	\$6,389.00	\$1,077.00	\$5,312.00	\$1,077.00	\$0.00	\$5,312.00	\$1,077.00	\$1,077.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$6,389.00	\$0.00	\$6,389.00	\$1,077.00	\$5,312.00	\$1,077.00	\$0.00	\$5,312.00	\$1,077.00	\$1,077.00	\$0.00
380000	Servicios oficiales	\$274,643.33	\$37,916.30	\$312,559.63	\$109,137.22	\$203,422.41	\$109,137.22	\$0.00	\$203,422.41	\$109,137.22	\$109,137.22	\$0.00
381000	Gastos de ceremonial	\$17,467.50	\$0.00	\$17,467.50	\$7,343.96	\$10,123.54	\$7,343.96	\$0.00	\$10,123.54	\$7,343.96	\$7,343.96	\$0.00
381001	Gastos de Ceremonial	\$17,467.50	\$0.00	\$17,467.50	\$7,343.96	\$10,123.54	\$7,343.96	\$0.00	\$10,123.54	\$7,343.96	\$7,343.96	\$0.00
382000	Gastos de orden social y cultural	\$165,102.06	-\$4,312.50	\$160,789.56	\$88,471.61	\$72,317.95	\$88,471.61	\$0.00	\$72,317.95	\$88,471.61	\$88,471.61	\$0.00
382001	Gastos de orden social	\$114,392.31	-\$658.50	\$113,733.81	\$58,891.61	\$54,842.20	\$58,891.61	\$0.00	\$54,842.20	\$58,891.61	\$58,891.61	\$0.00
382002	Eventos Culturales	\$50,709.75	-\$3,654.00	\$47,055.75	\$29,580.00	\$17,475.75	\$29,580.00	\$0.00	\$17,475.75	\$29,580.00	\$29,580.00	\$0.00
383000	Congresos y convenciones	\$69,500.00	\$42,228.80	\$111,728.80	\$4,410.16	\$107,318.64	\$4,410.16	\$0.00	\$107,318.64	\$4,410.16	\$4,410.16	\$0.00
383001	Congresos, Convenciones	\$69,500.00	\$42,228.80	\$111,728.80	\$4,410.16	\$107,318.64	\$4,410.16	\$0.00	\$107,318.64	\$4,410.16	\$4,410.16	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Ampliaciones		Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Comprometido	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
		Aprobado	/(Reducciones)							Pagado	Deuda
384000	Exposiciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
384001	Exposiciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
385000	Gastos de representación	\$21,073.77	\$0.00	\$21,073.77	\$8,911.49	\$12,162.28	\$8,911.49	\$0.00	\$12,162.28	\$8,911.49	\$8,911.49
385001	Gastos de representación	\$21,073.77	\$0.00	\$21,073.77	\$8,911.49	\$12,162.28	\$8,911.49	\$0.00	\$12,162.28	\$8,911.49	\$8,911.49
390000	Otros servicios generales	\$1,335,227.89	-\$124,586.50	\$1,210,641.39	\$639,697.96	\$570,943.43	\$639,697.96	\$0.00	\$570,943.43	\$639,697.96	\$639,697.96
392000	Impuestos y derechos	\$851,455.39	-\$124,586.50	\$726,868.89	\$387,951.96	\$338,916.93	\$387,951.96	\$0.00	\$338,916.93	\$387,951.96	\$387,951.96
392005	Pago de otros impuestos	\$4,285.00	\$0.00	\$4,285.00	\$4,285.00	\$0.00	\$4,285.00	\$0.00	\$0.00	\$4,285.00	\$4,285.00
392006	Pago de derechos	\$847,170.39	-\$124,586.50	\$722,583.89	\$383,666.96	\$338,916.93	\$383,666.96	\$0.00	\$338,916.93	\$383,666.96	\$383,666.96
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$482,272.50	\$0.00	\$482,272.50	\$251,746.00	\$230,526.50	\$251,746.00	\$0.00	\$230,526.50	\$251,746.00	\$251,746.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$482,272.50	\$0.00	\$482,272.50	\$251,746.00	\$230,526.50	\$251,746.00	\$0.00	\$230,526.50	\$251,746.00	\$251,746.00
399000	Otros servicios generales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
399001	Exámenes Toxicológicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS AYUDAS	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00
440000	Ayudas sociales	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00
442000	Becas y otras ayudas para programas de capacitación	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00
442001	Becas	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00
500000	BIENES MUEBLES, INMUEBLES E	\$5,341,711.58	\$256,511.63	\$5,598,223.21	\$4,599,132.96	\$999,090.25	\$1,226,847.00	\$3,372,285.96	\$4,371,376.21	\$1,226,847.00	\$1,226,847.00
510000	Mobiliario y equipo de administración	\$2,310,336.70	-\$727,845.22	\$1,582,491.48	\$1,026,796.67	\$555,694.81	\$1,026,796.67	\$0.00	\$555,694.81	\$1,026,796.67	\$1,026,796.67
511000	Muebles de oficina y estantería	\$127,504.71	-\$36,876.89	\$90,627.82	\$0.00	\$90,627.82	\$0.00	\$0.00	\$90,627.82	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$127,504.71	-\$36,876.89	\$90,627.82	\$0.00	\$90,627.82	\$0.00	\$0.00	\$90,627.82	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$2,182,831.99	-\$690,968.33	\$1,491,863.66	\$1,026,796.67	\$465,066.99	\$1,026,796.67	\$0.00	\$465,066.99	\$1,026,796.67	\$1,026,796.67
515001	Bienes informáticos	\$2,182,831.99	-\$690,968.33	\$1,491,863.66	\$1,026,796.67	\$465,066.99	\$1,026,796.67	\$0.00	\$465,066.99	\$1,026,796.67	\$1,026,796.67
520000	Mobiliario y equipo educacional y recreativo	\$0.06	\$742,168.00	\$742,168.06	\$742,168.00	\$0.06	\$0.00	\$742,168.00	\$742,168.06	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.06	\$0.00	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.06	\$0.00	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$742,168.00	\$742,168.00	\$742,168.00	\$0.00	\$0.00	\$742,168.00	\$742,168.00	\$0.00	\$0.00
529001	Equipo Educativo y Recreativo	\$0.00	\$742,168.00	\$742,168.00	\$742,168.00	\$0.00	\$0.00	\$742,168.00	\$742,168.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$330,540.82	\$223,388.52	\$553,929.34	\$392,874.33	\$161,055.01	\$0.00	\$392,874.33	\$553,929.34	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$330,185.81	\$62,688.52	\$392,874.33	\$392,874.33	\$0.00	\$0.00	\$392,874.33	\$392,874.33	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$330,185.81	\$62,688.52	\$392,874.33	\$392,874.33	\$0.00	\$0.00	\$392,874.33	\$392,874.33	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$355.01	\$160,700.00	\$161,055.01	\$0.00	\$161,055.01	\$0.00	\$0.00	\$161,055.01	\$0.00	\$0.00



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Fecha y 05/oct./2017

hora de Impresión 07:16 p. m.

Fuente de Financiamiento Objeto del Gasto		Ampliaciones		Presupuesto		Presupuesto		Comprometido		Presupuesto		Cuentas	
		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda	
532001	Instrumental Médico y de Laboratorio	\$355.01	\$160,700.00	\$161,055.01	\$0.00	\$161,055.01	\$0.00	\$0.00	\$161,055.01	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,700,834.00	\$0.00	\$2,700,834.00	\$2,418,493.63	\$282,340.37	\$181,250.00	\$2,237,243.63	\$2,519,584.00	\$181,250.00	\$181,250.00	\$181,250.00	\$0.00
562000	Maquinaria y equipo industrial	\$349,558.00	\$0.00	\$349,558.00	\$181,250.00	\$168,308.00	\$181,250.00	\$0.00	\$168,308.00	\$181,250.00	\$181,250.00	\$181,250.00	\$0.00
562001	Maquinaria y equipo industrial	\$349,558.00	\$0.00	\$349,558.00	\$181,250.00	\$168,308.00	\$181,250.00	\$0.00	\$168,308.00	\$181,250.00	\$181,250.00	\$181,250.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$463,661.00	\$0.00	\$463,661.00	\$463,652.00	\$9.00	\$0.00	\$463,652.00	\$463,661.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$463,661.00	\$0.00	\$463,661.00	\$463,652.00	\$9.00	\$0.00	\$463,652.00	\$463,661.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,887,615.00	\$0.00	\$1,887,615.00	\$1,773,591.63	\$114,023.37	\$0.00	\$1,773,591.63	\$1,887,615.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,887,615.00	\$0.00	\$1,887,615.00	\$1,773,591.63	\$114,023.37	\$0.00	\$1,773,591.63	\$1,887,615.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$0.00	\$18,800.33	\$18,800.33	\$18,800.33	\$0.00	\$18,800.33	\$0.00	\$0.00	\$18,800.33	\$18,800.33	\$18,800.33	\$0.00
591000	Software	\$0.00	\$18,800.33	\$18,800.33	\$18,800.33	\$0.00	\$18,800.33	\$0.00	\$0.00	\$18,800.33	\$18,800.33	\$18,800.33	\$0.00
591001	Software	\$0.00	\$18,800.33	\$18,800.33	\$18,800.33	\$0.00	\$18,800.33	\$0.00	\$0.00	\$18,800.33	\$18,800.33	\$18,800.33	\$0.00
Recursos Federales		\$32,991,586.75	\$369,045.00	\$33,360,631.75	\$21,848,225.30	\$11,512,406.45	\$18,460,073.67	\$3,388,151.63	\$14,900,558.08	\$18,460,073.67	\$18,355,791.92	\$104,281.75	
6 Recursos Fiscales													
100000	SERVICIOS PERSONALES	\$20,971,225.00	\$0.00	\$20,971,225.00	\$13,825,740.94	\$7,145,484.06	\$13,825,740.94	\$0.00	\$7,145,484.06	\$13,825,740.94	\$13,825,740.94	\$13,825,740.94	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$14,776,908.00	\$0.00	\$14,776,908.00	\$11,170,892.52	\$3,606,015.48	\$11,170,892.52	\$0.00	\$3,606,015.48	\$11,170,892.52	\$11,170,892.52	\$11,170,892.52	\$0.00
113000	Sueldos base al personal permanente	\$14,776,908.00	\$0.00	\$14,776,908.00	\$11,170,892.52	\$3,606,015.48	\$11,170,892.52	\$0.00	\$3,606,015.48	\$11,170,892.52	\$11,170,892.52	\$11,170,892.52	\$0.00
113001	Sueldos	\$14,776,908.00	\$0.00	\$14,776,908.00	\$11,170,892.52	\$3,606,015.48	\$11,170,892.52	\$0.00	\$3,606,015.48	\$11,170,892.52	\$11,170,892.52	\$11,170,892.52	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$67,792.50	\$0.00	\$67,792.50	\$38,316.72	\$29,475.78	\$38,316.72	\$0.00	\$29,475.78	\$38,316.72	\$38,316.72	\$38,316.72	\$0.00
121000	Honorarios asimilables a salarios	\$67,792.50	\$0.00	\$67,792.50	\$38,316.72	\$29,475.78	\$38,316.72	\$0.00	\$29,475.78	\$38,316.72	\$38,316.72	\$38,316.72	\$0.00
121001	Honorarios Asimilados	\$67,792.50	\$0.00	\$67,792.50	\$38,316.72	\$29,475.78	\$38,316.72	\$0.00	\$29,475.78	\$38,316.72	\$38,316.72	\$38,316.72	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,480,458.50	\$0.00	\$2,480,458.50	\$54,010.08	\$2,426,448.42	\$54,010.08	\$0.00	\$2,426,448.42	\$54,010.08	\$54,010.08	\$54,010.08	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,480,458.50	\$0.00	\$2,480,458.50	\$54,010.08	\$2,426,448.42	\$54,010.08	\$0.00	\$2,426,448.42	\$54,010.08	\$54,010.08	\$54,010.08	\$0.00
132001	Prima de Vacaciones y Dominical	\$830,500.50	\$0.00	\$830,500.50	\$20,253.77	\$810,246.73	\$20,253.77	\$0.00	\$810,246.73	\$20,253.77	\$20,253.77	\$20,253.77	\$0.00
132002	Gratificación Anual	\$1,649,958.00	\$0.00	\$1,649,958.00	\$33,756.31	\$1,616,201.69	\$33,756.31	\$0.00	\$1,616,201.69	\$33,756.31	\$33,756.31	\$33,756.31	\$0.00
140000	Seguridad Social	\$2,734,738.50	\$0.00	\$2,734,738.50	\$1,941,138.21	\$793,600.29	\$1,941,138.21	\$0.00	\$793,600.29	\$1,941,138.21	\$1,941,138.21	\$1,941,138.21	\$0.00
141000	Aportaciones de seguridad social	\$1,791,238.00	\$0.00	\$1,791,238.00	\$1,266,630.06	\$524,607.94	\$1,266,630.06	\$0.00	\$524,607.94	\$1,266,630.06	\$1,266,630.06	\$1,266,630.06	\$0.00
141001	Aportaciones al ISSSTE	\$1,363,301.50	\$0.00	\$1,363,301.50	\$960,692.39	\$402,609.11	\$960,692.39	\$0.00	\$402,609.11	\$960,692.39	\$960,692.39	\$960,692.39	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$427,936.50	\$0.00	\$427,936.50	\$305,937.67	\$121,998.83	\$305,937.67	\$0.00	\$121,998.83	\$305,937.67	\$305,937.67	\$305,937.67	\$0.00
142000	Aportaciones a fondos de vivienda	\$673,934.50	\$0.00	\$673,934.50	\$481,791.52	\$192,142.98	\$481,791.52	\$0.00	\$192,142.98	\$481,791.52	\$481,791.52	\$481,791.52	\$0.00
142001	Aportaciones a FOVISSSTE	\$673,934.50	\$0.00	\$673,934.50	\$481,791.52	\$192,142.98	\$481,791.52	\$0.00	\$192,142.98	\$481,791.52	\$481,791.52	\$481,791.52	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar		
				Comprometido	Disponible para Comprometer				Pagado	Deuda	
143000	Aportaciones al sistema para el retiro	\$269,566.00	\$0.00	\$269,566.00	\$192,716.63	\$76,849.37	\$192,716.63	\$0.00	\$76,849.37	\$192,716.63	\$0.00
143001	Aportaciones al S.A.R.	\$269,566.00	\$0.00	\$269,566.00	\$192,716.63	\$76,849.37	\$192,716.63	\$0.00	\$76,849.37	\$192,716.63	\$0.00
150000	Otras prestaciones sociales y económicas	\$911,327.50	\$0.00	\$911,327.50	\$621,383.41	\$289,944.09	\$621,383.41	\$0.00	\$289,944.09	\$621,383.41	\$0.00
159000	Otras prestaciones sociales y económicas	\$911,327.50	\$0.00	\$911,327.50	\$621,383.41	\$289,944.09	\$621,383.41	\$0.00	\$289,944.09	\$621,383.41	\$0.00
159002	Otras Prestaciones	\$911,327.50	\$0.00	\$911,327.50	\$621,383.41	\$289,944.09	\$621,383.41	\$0.00	\$289,944.09	\$621,383.41	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,457,071.47	\$0.00	\$1,457,071.47	\$708,054.27	\$749,017.20	\$708,054.27	\$0.00	\$749,017.20	\$708,054.27	\$58,976.48
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$447,936.71	-\$224.19	\$447,712.52	\$245,914.52	\$201,798.00	\$245,914.52	\$0.00	\$201,798.00	\$245,914.52	\$186,938.04
211000	Materiales, útiles y equipos menores de oficina	\$226,031.16	-\$224.19	\$225,806.97	\$147,983.15	\$77,823.82	\$147,983.15	\$0.00	\$77,823.82	\$147,983.15	\$89,539.11
211001	Material de Oficina	\$164,923.40	-\$574.46	\$164,348.94	\$124,641.01	\$39,707.93	\$124,641.01	\$0.00	\$39,707.93	\$124,641.01	\$66,196.97
211002	Gastos de Oficina	\$61,107.76	\$350.27	\$61,458.03	\$23,342.14	\$38,115.89	\$23,342.14	\$0.00	\$38,115.89	\$23,342.14	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$167,290.96	\$0.00	\$167,290.96	\$63,006.99	\$104,283.97	\$63,006.99	\$0.00	\$104,283.97	\$63,006.99	\$62,474.55
214001	Material para Bienes Informáticos	\$167,290.96	\$0.00	\$167,290.96	\$63,006.99	\$104,283.97	\$63,006.99	\$0.00	\$104,283.97	\$63,006.99	\$62,474.55
215000	Material impreso e información digital	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00
216000	Material de limpieza	\$31,890.59	\$0.00	\$31,890.59	\$26,866.78	\$5,023.81	\$26,866.78	\$0.00	\$5,023.81	\$26,866.78	\$26,866.78
216001	Material de Limpieza	\$31,890.59	\$0.00	\$31,890.59	\$26,866.78	\$5,023.81	\$26,866.78	\$0.00	\$5,023.81	\$26,866.78	\$26,866.78
217000	Materiales y útiles de enseñanza	\$14,750.00	\$0.00	\$14,750.00	\$7,350.00	\$7,400.00	\$7,350.00	\$0.00	\$7,400.00	\$7,350.00	\$0.00
217001	Material Didáctico	\$14,750.00	\$0.00	\$14,750.00	\$7,350.00	\$7,400.00	\$7,350.00	\$0.00	\$7,400.00	\$7,350.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$1,174.00	\$0.00	\$1,174.00	\$707.60	\$466.40	\$707.60	\$0.00	\$466.40	\$707.60	\$0.00
218002	Identificadores e Iconos de señalización	\$1,174.00	\$0.00	\$1,174.00	\$707.60	\$466.40	\$707.60	\$0.00	\$466.40	\$707.60	\$0.00
220000	Alimentos y utensilios	\$39,644.50	\$0.00	\$39,644.50	\$28,865.57	\$10,778.93	\$28,865.57	\$0.00	\$10,778.93	\$28,865.57	\$0.00
221000	Productos alimenticios para personas	\$19,644.50	\$0.00	\$19,644.50	\$11,347.97	\$8,296.53	\$11,347.97	\$0.00	\$8,296.53	\$11,347.97	\$0.00
221001	Alimentación de Personas	\$19,644.50	\$0.00	\$19,644.50	\$11,347.97	\$8,296.53	\$11,347.97	\$0.00	\$8,296.53	\$11,347.97	\$0.00
223000	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$20,000.00	\$17,517.60	\$2,482.40	\$17,517.60	\$0.00	\$2,482.40	\$17,517.60	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$20,000.00	\$0.00	\$20,000.00	\$17,517.60	\$2,482.40	\$17,517.60	\$0.00	\$2,482.40	\$17,517.60	\$0.00
240000	Materiales y artículos de construcción y de mantenimiento	\$116,056.58	-\$72.39	\$115,984.19	\$40,632.42	\$75,351.77	\$40,632.42	\$0.00	\$75,351.77	\$40,632.42	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00
244000	Madera y productos de madera	\$3,995.20	\$224.19	\$4,219.39	\$4,219.39	\$0.00	\$4,219.39	\$0.00	\$0.00	\$4,219.39	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar			
				Comprometido	Disponible para Comprometer				Pagado	Deuda		
244001	Madera y productos de madera	\$3,995.20	\$224.19	\$4,219.39	\$4,219.39	\$0.00	\$4,219.39	\$0.00	\$0.00	\$4,219.39	\$4,219.39	\$0.00
245000	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$59,451.74	\$0.00	\$59,451.74	\$15,238.88	\$44,212.86	\$15,238.88	\$0.00	\$44,212.86	\$15,238.88	\$15,238.88	\$0.00
246001	Material Eléctrico	\$48,516.24	\$0.00	\$48,516.24	\$14,945.88	\$33,570.36	\$14,945.88	\$0.00	\$33,570.36	\$14,945.88	\$14,945.88	\$0.00
246002	Material Electrónico	\$10,935.50	\$0.00	\$10,935.50	\$293.00	\$10,642.50	\$293.00	\$0.00	\$10,642.50	\$293.00	\$293.00	\$0.00
247000	Artículos metálicos para la construcción	\$14,621.36	\$10.05	\$14,631.41	\$14,631.41	\$0.00	\$14,631.41	\$0.00	\$0.00	\$14,631.41	\$14,631.41	\$0.00
247001	Artículos metálicos para la construcción	\$14,621.36	\$10.05	\$14,631.41	\$14,631.41	\$0.00	\$14,631.41	\$0.00	\$0.00	\$14,631.41	\$14,631.41	\$0.00
248000	Materiales complementarios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$26,988.28	-\$2,626.63	\$24,361.65	\$4,222.74	\$20,138.91	\$4,222.74	\$0.00	\$20,138.91	\$4,222.74	\$4,222.74	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$26,988.28	-\$2,626.63	\$24,361.65	\$4,222.74	\$20,138.91	\$4,222.74	\$0.00	\$20,138.91	\$4,222.74	\$4,222.74	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$47,664.00	\$0.00	\$47,664.00	\$8,572.04	\$39,091.96	\$8,572.04	\$0.00	\$39,091.96	\$8,572.04	\$8,572.04	\$0.00
251000	Productos químicos básicos	\$500.00	\$0.00	\$500.00	\$18.25	\$481.75	\$18.25	\$0.00	\$481.75	\$18.25	\$18.25	\$0.00
251001	Sustancias Químicas	\$500.00	\$0.00	\$500.00	\$18.25	\$481.75	\$18.25	\$0.00	\$481.75	\$18.25	\$18.25	\$0.00
253000	Medicinas y productos farmacéuticos	\$23,500.00	\$0.00	\$23,500.00	\$6,305.21	\$17,194.79	\$6,305.21	\$0.00	\$17,194.79	\$6,305.21	\$6,305.21	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$23,500.00	\$0.00	\$23,500.00	\$6,305.21	\$17,194.79	\$6,305.21	\$0.00	\$17,194.79	\$6,305.21	\$6,305.21	\$0.00
254000	Materiales, accesorios y suministros médicos	\$7,500.00	\$0.00	\$7,500.00	\$1,851.28	\$5,648.72	\$1,851.28	\$0.00	\$5,648.72	\$1,851.28	\$1,851.28	\$0.00
254001	Materiales y Suministros Médicos	\$7,500.00	\$0.00	\$7,500.00	\$1,851.28	\$5,648.72	\$1,851.28	\$0.00	\$5,648.72	\$1,851.28	\$1,851.28	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$15,164.00	\$0.00	\$15,164.00	\$397.30	\$14,766.70	\$397.30	\$0.00	\$14,766.70	\$397.30	\$397.30	\$0.00
255001	Materiales y Suministros de Laboratorio	\$15,164.00	\$0.00	\$15,164.00	\$397.30	\$14,766.70	\$397.30	\$0.00	\$14,766.70	\$397.30	\$397.30	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$427,047.84	\$0.00	\$427,047.84	\$265,906.48	\$161,141.36	\$265,906.48	\$0.00	\$161,141.36	\$265,906.48	\$265,906.48	\$0.00
261000	Combustibles, lubricantes y aditivos	\$427,047.84	\$0.00	\$427,047.84	\$265,906.48	\$161,141.36	\$265,906.48	\$0.00	\$161,141.36	\$265,906.48	\$265,906.48	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$427,047.84	\$0.00	\$427,047.84	\$265,906.48	\$161,141.36	\$265,906.48	\$0.00	\$161,141.36	\$265,906.48	\$265,906.48	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$246,411.62	\$0.00	\$246,411.62	\$97,805.42	\$148,606.20	\$97,805.42	\$0.00	\$148,606.20	\$97,805.42	\$97,805.42	\$0.00
271000	Vestuario y uniformes	\$199,722.21	\$0.00	\$199,722.21	\$92,529.43	\$107,192.78	\$92,529.43	\$0.00	\$107,192.78	\$92,529.43	\$92,529.43	\$0.00
271001	Vestuario, Uniformes	\$199,722.21	\$0.00	\$199,722.21	\$92,529.43	\$107,192.78	\$92,529.43	\$0.00	\$107,192.78	\$92,529.43	\$92,529.43	\$0.00
272000	Prendas de seguridad y protección personal	\$4,250.00	\$0.00	\$4,250.00	\$499.38	\$3,750.62	\$499.38	\$0.00	\$3,750.62	\$499.38	\$499.38	\$0.00
272001	Prendas de Protección	\$4,250.00	\$0.00	\$4,250.00	\$499.38	\$3,750.62	\$499.38	\$0.00	\$3,750.62	\$499.38	\$499.38	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Ampliaciones		Presupuesto		Presupuesto		Comprometido		Presupuesto		Cuentas	
		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda	
273000	Artículos deportivos	\$15,212.43	\$0.00	\$15,212.43	\$3,233.56	\$11,978.87	\$3,233.56	\$0.00	\$11,978.87	\$3,233.56	\$3,233.56	\$0.00	
273001	Artículos Deportivos	\$15,212.43	\$0.00	\$15,212.43	\$3,233.56	\$11,978.87	\$3,233.56	\$0.00	\$11,978.87	\$3,233.56	\$3,233.56	\$0.00	
274000	Productos textiles	\$27,226.98	\$0.00	\$27,226.98	\$1,543.05	\$25,683.93	\$1,543.05	\$0.00	\$25,683.93	\$1,543.05	\$1,543.05	\$0.00	
274001	Productos textiles	\$27,226.98	\$0.00	\$27,226.98	\$1,543.05	\$25,683.93	\$1,543.05	\$0.00	\$25,683.93	\$1,543.05	\$1,543.05	\$0.00	
290000	Herramientas, refacciones y accesorios menores	\$132,310.22	\$296.58	\$132,606.80	\$20,357.82	\$112,248.98	\$20,357.82	\$0.00	\$112,248.98	\$20,357.82	\$20,357.82	\$0.00	
291000	Herramientas menores	\$11,750.00	\$0.00	\$11,750.00	\$4,179.14	\$7,570.86	\$4,179.14	\$0.00	\$7,570.86	\$4,179.14	\$4,179.14	\$0.00	
291001	Herramientas Menores	\$11,750.00	\$0.00	\$11,750.00	\$4,179.14	\$7,570.86	\$4,179.14	\$0.00	\$7,570.86	\$4,179.14	\$4,179.14	\$0.00	
292000	Refacciones y accesorios menores de edificios	\$8,215.72	\$296.58	\$8,512.30	\$8,512.30	\$0.00	\$8,512.30	\$0.00	\$0.00	\$8,512.30	\$8,512.30	\$0.00	
292001	Refacciones y accesorios menores de edificios	\$8,215.72	\$296.58	\$8,512.30	\$8,512.30	\$0.00	\$8,512.30	\$0.00	\$0.00	\$8,512.30	\$8,512.30	\$0.00	
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,750.00	\$0.00	\$4,750.00	\$145.40	\$4,604.60	\$145.40	\$0.00	\$4,604.60	\$145.40	\$145.40	\$0.00	
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,750.00	\$0.00	\$4,750.00	\$145.40	\$4,604.60	\$145.40	\$0.00	\$4,604.60	\$145.40	\$145.40	\$0.00	
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$98,983.50	\$0.00	\$98,983.50	\$3,773.73	\$95,209.77	\$3,773.73	\$0.00	\$95,209.77	\$3,773.73	\$3,773.73	\$0.00	
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$98,983.50	\$0.00	\$98,983.50	\$3,773.73	\$95,209.77	\$3,773.73	\$0.00	\$95,209.77	\$3,773.73	\$3,773.73	\$0.00	
296000	Refacciones y accesorios menores de equipo de transporte	\$6,000.00	\$0.00	\$6,000.00	\$3,160.75	\$2,839.25	\$3,160.75	\$0.00	\$2,839.25	\$3,160.75	\$3,160.75	\$0.00	
296001	Refacciones	\$6,000.00	\$0.00	\$6,000.00	\$3,160.75	\$2,839.25	\$3,160.75	\$0.00	\$2,839.25	\$3,160.75	\$3,160.75	\$0.00	
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,611.00	\$0.00	\$2,611.00	\$586.50	\$2,024.50	\$586.50	\$0.00	\$2,024.50	\$586.50	\$586.50	\$0.00	
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,611.00	\$0.00	\$2,611.00	\$586.50	\$2,024.50	\$586.50	\$0.00	\$2,024.50	\$586.50	\$586.50	\$0.00	
300000	SERVICIOS GENERALES	\$3,984,861.53	\$0.00	\$3,984,861.53	\$1,878,642.22	\$2,106,219.31	\$1,878,642.22	\$0.00	\$2,106,219.31	\$1,878,642.22	\$1,833,336.93	\$45,305.29	
310000	Servicios básicos	\$860,259.46	\$0.00	\$860,259.46	\$294,587.19	\$565,672.27	\$294,587.19	\$0.00	\$565,672.27	\$294,587.19	\$294,587.19	\$0.00	
311000	Energía eléctrica	\$403,172.50	\$0.00	\$403,172.50	\$260,480.50	\$142,692.00	\$260,480.50	\$0.00	\$142,692.00	\$260,480.50	\$260,480.50	\$0.00	
311001	Servicio de Energía Eléctrica	\$403,172.50	\$0.00	\$403,172.50	\$260,480.50	\$142,692.00	\$260,480.50	\$0.00	\$142,692.00	\$260,480.50	\$260,480.50	\$0.00	
312000	Gas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
312001	Gas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
313000	Agua	\$5,448.00	\$0.00	\$5,448.00	\$812.00	\$4,636.00	\$812.00	\$0.00	\$4,636.00	\$812.00	\$812.00	\$0.00	
313001	Servicio de Agua	\$5,448.00	\$0.00	\$5,448.00	\$812.00	\$4,636.00	\$812.00	\$0.00	\$4,636.00	\$812.00	\$812.00	\$0.00	
314000	Telefonía tradicional	\$53,056.46	\$0.00	\$53,056.46	\$31,995.39	\$21,061.07	\$31,995.39	\$0.00	\$21,061.07	\$31,995.39	\$31,995.39	\$0.00	
314001	Servicio Telefónico Tradicional	\$53,056.46	\$0.00	\$53,056.46	\$31,995.39	\$21,061.07	\$31,995.39	\$0.00	\$21,061.07	\$31,995.39	\$31,995.39	\$0.00	
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$0.00	\$392,970.00	\$0.00	\$0.00	\$0.00	
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$0.00	\$392,970.00	\$0.00	\$0.00	\$0.00	
318000	Servicios postales y telegráficos	\$3,612.50	\$0.00	\$3,612.50	\$1,299.30	\$2,313.20	\$1,299.30	\$0.00	\$2,313.20	\$1,299.30	\$1,299.30	\$0.00	
318001	Servicio Postal	\$3,612.50	\$0.00	\$3,612.50	\$1,299.30	\$2,313.20	\$1,299.30	\$0.00	\$2,313.20	\$1,299.30	\$1,299.30	\$0.00	



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Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar			
				Comprometido	Disponible para Comprometer				Pagado	Deuda		
320000	Servicios de arrendamiento	\$224,931.00	\$91,742.47	\$316,673.47	\$161,375.96	\$155,297.51	\$161,375.96	\$0.00	\$155,297.51	\$161,375.96	\$161,375.96	\$0.00
325000	Arrendamiento de equipo de transporte	\$209,735.00	-\$3,263.49	\$206,471.51	\$57,188.00	\$149,283.51	\$57,188.00	\$0.00	\$149,283.51	\$57,188.00	\$57,188.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$209,735.00	-\$3,263.49	\$206,471.51	\$57,188.00	\$149,283.51	\$57,188.00	\$0.00	\$149,283.51	\$57,188.00	\$57,188.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$1,000.00	\$0.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$1,000.00	\$0.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$82,555.96	\$82,555.96	\$82,555.96	\$0.00	\$82,555.96	\$0.00	\$0.00	\$82,555.96	\$82,555.96	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$82,555.96	\$82,555.96	\$82,555.96	\$0.00	\$82,555.96	\$0.00	\$0.00	\$82,555.96	\$82,555.96	\$0.00
329000	Otros arrendamientos	\$14,196.00	\$12,450.00	\$26,646.00	\$20,820.00	\$5,826.00	\$20,820.00	\$0.00	\$5,826.00	\$20,820.00	\$20,820.00	\$0.00
329001	Otros arrendamientos	\$14,196.00	\$12,450.00	\$26,646.00	\$20,820.00	\$5,826.00	\$20,820.00	\$0.00	\$5,826.00	\$20,820.00	\$20,820.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$930,282.71	-\$10,276.74	\$920,005.97	\$450,140.80	\$469,865.17	\$450,140.80	\$0.00	\$469,865.17	\$450,140.80	\$404,835.51	\$45,305.29
331000	Servicios legales, de contabilidad, auditoría y relaciones	\$144,332.00	-\$6,288.00	\$138,044.00	\$13,372.00	\$124,672.00	\$13,372.00	\$0.00	\$124,672.00	\$13,372.00	\$13,372.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$134,332.00	\$0.00	\$134,332.00	\$13,372.00	\$120,960.00	\$13,372.00	\$0.00	\$120,960.00	\$13,372.00	\$13,372.00	\$0.00
331003	Servicios de Consultoría	\$10,000.00	-\$6,288.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$10,000.00	\$3,980.72	\$13,980.72	\$13,980.72	\$0.00	\$13,980.72	\$0.00	\$0.00	\$13,980.72	\$13,980.72	\$0.00
333001	Servicios de informática	\$10,000.00	\$3,980.72	\$13,980.72	\$13,980.72	\$0.00	\$13,980.72	\$0.00	\$0.00	\$13,980.72	\$13,980.72	\$0.00
334000	Servicios de capacitación	\$209,664.24	-\$7,969.46	\$201,694.78	\$14,136.04	\$187,558.74	\$14,136.04	\$0.00	\$187,558.74	\$14,136.04	\$14,136.04	\$0.00
334001	Capacitación	\$209,664.24	-\$7,969.46	\$201,694.78	\$14,136.04	\$187,558.74	\$14,136.04	\$0.00	\$187,558.74	\$14,136.04	\$14,136.04	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e innovación	\$1,120.47	\$0.00	\$1,120.47	\$904.47	\$216.00	\$904.47	\$0.00	\$216.00	\$904.47	\$904.47	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e innovación	\$1,120.47	\$0.00	\$1,120.47	\$904.47	\$216.00	\$904.47	\$0.00	\$216.00	\$904.47	\$904.47	\$0.00
338000	Servicios de vigilancia	\$543,666.00	\$0.00	\$543,666.00	\$407,747.57	\$135,918.43	\$407,747.57	\$0.00	\$135,918.43	\$407,747.57	\$362,442.28	\$45,305.29
338001	Servicios de Vigilancia	\$543,666.00	\$0.00	\$543,666.00	\$407,747.57	\$135,918.43	\$407,747.57	\$0.00	\$135,918.43	\$407,747.57	\$362,442.28	\$45,305.29
339000	Servicios profesionales, científicos y técnicos integrales	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$269,676.65	\$696.00	\$270,372.65	\$196,910.26	\$73,462.39	\$196,910.26	\$0.00	\$73,462.39	\$196,910.26	\$196,910.26	\$0.00
341000	Servicios financieros y bancarios	\$5,885.31	\$0.00	\$5,885.31	\$4,308.82	\$1,576.49	\$4,308.82	\$0.00	\$1,576.49	\$4,308.82	\$4,308.82	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$5,885.31	\$0.00	\$5,885.31	\$4,308.82	\$1,576.49	\$4,308.82	\$0.00	\$1,576.49	\$4,308.82	\$4,308.82	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$5,000.00	\$0.00	\$5,000.00	\$4,317.23	\$682.77	\$4,317.23	\$0.00	\$682.77	\$4,317.23	\$4,317.23	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$5,000.00	\$0.00	\$5,000.00	\$4,317.23	\$682.77	\$4,317.23	\$0.00	\$682.77	\$4,317.23	\$4,317.23	\$0.00
345000	Seguro de bienes patrimoniales	\$252,386.34	\$0.00	\$252,386.34	\$186,183.21	\$66,203.13	\$186,183.21	\$0.00	\$66,203.13	\$186,183.21	\$186,183.21	\$0.00
345001	Seguros	\$252,386.34	\$0.00	\$252,386.34	\$186,183.21	\$66,203.13	\$186,183.21	\$0.00	\$66,203.13	\$186,183.21	\$186,183.21	\$0.00
347000	Fletes y maniobras	\$6,405.00	\$696.00	\$7,101.00	\$2,101.00	\$5,000.00	\$2,101.00	\$0.00	\$5,000.00	\$2,101.00	\$2,101.00	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar			
				Comprometido	Disponible para Comprometer				Pagado	por Pagar Deuda		
347001	Fletes y Maniobras	\$6,405.00	\$696.00	\$7,101.00	\$2,101.00	\$5,000.00	\$2,101.00	\$0.00	\$5,000.00	\$2,101.00	\$2,101.00	\$0.00
350000	Servicios de Instalación, reparación, mantenimiento y conservación	\$416,131.42	-\$26,001.22	\$390,130.20	\$228,373.99	\$161,756.21	\$228,373.99	\$0.00	\$161,756.21	\$228,373.99	\$228,373.99	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$203,478.06	-\$11,001.22	\$192,476.84	\$117,707.20	\$74,769.64	\$117,707.20	\$0.00	\$74,769.64	\$117,707.20	\$117,707.20	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$203,478.06	-\$11,001.22	\$192,476.84	\$117,707.20	\$74,769.64	\$117,707.20	\$0.00	\$74,769.64	\$117,707.20	\$117,707.20	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$47,380.50	\$0.00	\$47,380.50	\$12,109.20	\$35,271.30	\$12,109.20	\$0.00	\$35,271.30	\$12,109.20	\$12,109.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$16,500.00	\$0.00	\$16,500.00	\$12,109.20	\$4,390.80	\$12,109.20	\$0.00	\$4,390.80	\$12,109.20	\$12,109.20	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicaciones	\$30,880.50	\$0.00	\$30,880.50	\$0.00	\$30,880.50	\$0.00	\$0.00	\$30,880.50	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$30,000.00	-\$15,000.00	\$15,000.00	\$11,993.24	\$3,006.76	\$11,993.24	\$0.00	\$3,006.76	\$11,993.24	\$11,993.24	\$0.00
353001	Mantenimiento de bienes informáticos	\$30,000.00	-\$15,000.00	\$15,000.00	\$11,993.24	\$3,006.76	\$11,993.24	\$0.00	\$3,006.76	\$11,993.24	\$11,993.24	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$92,402.86	\$0.00	\$92,402.86	\$69,835.35	\$22,567.51	\$69,835.35	\$0.00	\$22,567.51	\$69,835.35	\$69,835.35	\$0.00
355001	Mantenimiento de Vehículos	\$92,402.86	\$0.00	\$92,402.86	\$69,835.35	\$22,567.51	\$69,835.35	\$0.00	\$22,567.51	\$69,835.35	\$69,835.35	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$20,000.00	\$0.00	\$20,000.00	\$385.00	\$19,615.00	\$385.00	\$0.00	\$19,615.00	\$385.00	\$385.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$17,500.00	\$0.00	\$17,500.00	\$385.00	\$17,115.00	\$385.00	\$0.00	\$17,115.00	\$385.00	\$385.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$22,870.00	\$0.00	\$22,870.00	\$16,344.00	\$6,526.00	\$16,344.00	\$0.00	\$6,526.00	\$16,344.00	\$16,344.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$22,870.00	\$0.00	\$22,870.00	\$16,344.00	\$6,526.00	\$16,344.00	\$0.00	\$6,526.00	\$16,344.00	\$16,344.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$113,518.00	\$7,079.99	\$120,597.99	\$61,477.21	\$59,120.78	\$61,477.21	\$0.00	\$59,120.78	\$61,477.21	\$61,477.21	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes entre programas y actividades gubernamentales	\$43,038.00	\$7,079.99	\$50,117.99	\$19,853.21	\$30,264.78	\$19,853.21	\$0.00	\$30,264.78	\$19,853.21	\$19,853.21	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$36,288.00	\$2,297.49	\$38,585.49	\$15,070.71	\$23,514.78	\$15,070.71	\$0.00	\$23,514.78	\$15,070.71	\$15,070.71	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$6,750.00	\$4,782.50	\$11,532.50	\$4,782.50	\$6,750.00	\$4,782.50	\$0.00	\$6,750.00	\$4,782.50	\$4,782.50	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$70,480.00	\$0.00	\$70,480.00	\$41,624.00	\$28,856.00	\$41,624.00	\$0.00	\$28,856.00	\$41,624.00	\$41,624.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$70,480.00	\$0.00	\$70,480.00	\$41,624.00	\$28,856.00	\$41,624.00	\$0.00	\$28,856.00	\$41,624.00	\$41,624.00	\$0.00
370000	Servicios de traslado y viáticos	\$273,138.07	\$658.50	\$273,796.57	\$91,281.73	\$182,514.84	\$91,281.73	\$0.00	\$182,514.84	\$91,281.73	\$91,281.73	\$0.00
371000	Pasajes aéreos	\$38,325.40	\$0.00	\$38,325.40	\$12,265.90	\$26,059.50	\$12,265.90	\$0.00	\$26,059.50	\$12,265.90	\$12,265.90	\$0.00
371001	Pasajes aéreos	\$38,325.40	\$0.00	\$38,325.40	\$12,265.90	\$26,059.50	\$12,265.90	\$0.00	\$26,059.50	\$12,265.90	\$12,265.90	\$0.00
372000	Pasajes terrestres	\$74,555.81	\$658.50	\$75,214.31	\$28,738.49	\$46,475.82	\$28,738.49	\$0.00	\$46,475.82	\$28,738.49	\$28,738.49	\$0.00
372001	Pasajes terrestres	\$74,555.81	\$658.50	\$75,214.31	\$28,738.49	\$46,475.82	\$28,738.49	\$0.00	\$46,475.82	\$28,738.49	\$28,738.49	\$0.00
375000	Viáticos en el país	\$143,867.86	\$0.00	\$143,867.86	\$49,200.34	\$94,667.52	\$49,200.34	\$0.00	\$94,667.52	\$49,200.34	\$49,200.34	\$0.00
375001	Viáticos en el país	\$143,867.86	\$0.00	\$143,867.86	\$49,200.34	\$94,667.52	\$49,200.34	\$0.00	\$94,667.52	\$49,200.34	\$49,200.34	\$0.00
376000	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido		Presupuesto	Cuentas		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar
						Comprometer						Deuda
379000	Otros servicios de traslado y hospedaje	\$6,389.00	\$0.00	\$6,389.00	\$1,077.00	\$5,312.00	\$1,077.00	\$0.00	\$5,312.00	\$1,077.00	\$1,077.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$6,389.00	\$0.00	\$6,389.00	\$1,077.00	\$5,312.00	\$1,077.00	\$0.00	\$5,312.00	\$1,077.00	\$1,077.00	\$0.00
380000	Servicios oficiales	\$254,643.33	-\$4,312.50	\$250,330.83	\$106,877.12	\$143,453.71	\$106,877.12	\$0.00	\$143,453.71	\$106,877.12	\$106,877.12	\$0.00
381000	Gastos de ceremonial	\$17,467.50	\$0.00	\$17,467.50	\$7,343.96	\$10,123.54	\$7,343.96	\$0.00	\$10,123.54	\$7,343.96	\$7,343.96	\$0.00
381001	Gastos de Ceremonial	\$17,467.50	\$0.00	\$17,467.50	\$7,343.96	\$10,123.54	\$7,343.96	\$0.00	\$10,123.54	\$7,343.96	\$7,343.96	\$0.00
382000	Gastos de orden social y cultural	\$165,102.06	-\$4,312.50	\$160,789.56	\$88,471.66	\$72,317.90	\$88,471.66	\$0.00	\$72,317.90	\$88,471.66	\$88,471.66	\$0.00
382001	Gastos de orden social	\$114,392.31	-\$658.50	\$113,733.81	\$58,891.66	\$54,842.15	\$58,891.66	\$0.00	\$54,842.15	\$58,891.66	\$58,891.66	\$0.00
382002	Eventos Culturales	\$50,709.75	-\$3,654.00	\$47,055.75	\$29,580.00	\$17,475.75	\$29,580.00	\$0.00	\$17,475.75	\$29,580.00	\$29,580.00	\$0.00
383000	Congresos y convenciones	\$49,500.00	\$0.00	\$49,500.00	\$2,150.00	\$47,350.00	\$2,150.00	\$0.00	\$47,350.00	\$2,150.00	\$2,150.00	\$0.00
383001	Congresos, Convenciones	\$49,500.00	\$0.00	\$49,500.00	\$2,150.00	\$47,350.00	\$2,150.00	\$0.00	\$47,350.00	\$2,150.00	\$2,150.00	\$0.00
384000	Exposiciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
385000	Gastos de representación	\$21,073.77	\$0.00	\$21,073.77	\$8,911.50	\$12,162.27	\$8,911.50	\$0.00	\$12,162.27	\$8,911.50	\$8,911.50	\$0.00
385001	Gastos de representación	\$21,073.77	\$0.00	\$21,073.77	\$8,911.50	\$12,162.27	\$8,911.50	\$0.00	\$12,162.27	\$8,911.50	\$8,911.50	\$0.00
390000	Otros servicios generales	\$642,280.89	-\$59,586.50	\$582,694.39	\$287,617.96	\$295,076.43	\$287,617.96	\$0.00	\$295,076.43	\$287,617.96	\$287,617.96	\$0.00
392000	Impuestos y derechos	\$158,508.39	-\$59,586.50	\$98,921.89	\$35,871.96	\$63,049.93	\$35,871.96	\$0.00	\$63,049.93	\$35,871.96	\$35,871.96	\$0.00
392005	Pago de otros impuestos	\$4,285.00	\$0.00	\$4,285.00	\$4,285.00	\$0.00	\$4,285.00	\$0.00	\$0.00	\$4,285.00	\$4,285.00	\$0.00
392006	Pago de derechos	\$154,223.39	-\$59,586.50	\$94,636.89	\$31,586.96	\$63,049.93	\$31,586.96	\$0.00	\$63,049.93	\$31,586.96	\$31,586.96	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$482,272.50	\$0.00	\$482,272.50	\$251,746.00	\$230,526.50	\$251,746.00	\$0.00	\$230,526.50	\$251,746.00	\$251,746.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$482,272.50	\$0.00	\$482,272.50	\$251,746.00	\$230,526.50	\$251,746.00	\$0.00	\$230,526.50	\$251,746.00	\$251,746.00	\$0.00
399000	Otros servicios generales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
399001	Exámenes Toxicológicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Recursos Fiscales		\$26,413,158.00	\$0.00	\$26,413,158.00	\$16,412,437.43	\$10,000,720.57	\$16,412,437.43	\$0.00	\$10,000,720.57	\$16,412,437.43	\$16,308,155.66	\$104,281.77
7 Otros Recursos												
200000	MATERIALES Y SUMINISTROS	\$86,406.88	\$27,079.96	\$113,486.84	\$94,604.63	\$18,882.21	\$94,604.63	\$0.00	\$18,882.21	\$94,604.63	\$94,604.63	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$10,436.24	\$10,436.24	\$8,136.24	\$2,300.00	\$8,136.24	\$0.00	\$2,300.00	\$8,136.24	\$8,136.24	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,136.24	\$8,136.24	\$8,136.24	\$0.00	\$8,136.24	\$0.00	\$0.00	\$8,136.24	\$8,136.24	\$0.00
211001	Material de Oficina	\$0.00	\$8,136.24	\$8,136.24	\$8,136.24	\$0.00	\$8,136.24	\$0.00	\$0.00	\$8,136.24	\$8,136.24	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
										Pagado	Deuda
230000	Materias primas y materiales de producción y	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de	\$10,993.99	-\$439.49	\$10,554.50	\$0.00	\$10,554.50	\$0.00	\$0.00	\$10,554.50	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$10,993.99	-\$439.49	\$10,554.50	\$0.00	\$10,554.50	\$0.00	\$0.00	\$10,554.50	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$10,993.99	-\$439.49	\$10,554.50	\$0.00	\$10,554.50	\$0.00	\$0.00	\$10,554.50	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$2,027.71	\$2,027.71	\$0.00	\$2,027.71	\$0.00	\$0.00	\$2,027.71	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$677.71	\$677.71	\$0.00	\$677.71	\$0.00	\$0.00	\$677.71	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$677.71	\$677.71	\$0.00	\$677.71	\$0.00	\$0.00	\$677.71	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$75,412.89	\$11,055.50	\$86,468.39	\$86,468.39	\$0.00	\$86,468.39	\$0.00	\$0.00	\$86,468.39	\$86,468.39
291000	Herramientas menores	\$73,528.89	\$2,239.50	\$75,768.39	\$75,768.39	\$0.00	\$75,768.39	\$0.00	\$0.00	\$75,768.39	\$75,768.39
291001	Herramientas Menores	\$73,528.89	\$2,239.50	\$75,768.39	\$75,768.39	\$0.00	\$75,768.39	\$0.00	\$0.00	\$75,768.39	\$75,768.39
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$1,884.00	\$8,816.00	\$10,700.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$10,700.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$1,884.00	\$8,816.00	\$10,700.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$10,700.00
300000	SERVICIOS GENERALES	\$1,388,840.51	\$61,918.79	\$1,450,759.30	\$45,918.79	\$1,404,840.51	\$45,918.79	\$0.00	\$1,404,840.51	\$45,918.79	\$45,918.79
330000	Servicios profesionales, científicos, técnicos y otros	\$0.00	\$45,918.79	\$45,918.79	\$45,918.79	\$0.00	\$45,918.79	\$0.00	\$0.00	\$45,918.79	\$45,918.79
334000	Servicios de capacitación	\$0.00	\$45,918.79	\$45,918.79	\$45,918.79	\$0.00	\$45,918.79	\$0.00	\$0.00	\$45,918.79	\$45,918.79
334001	Capacitación	\$0.00	\$45,918.79	\$45,918.79	\$45,918.79	\$0.00	\$45,918.79	\$0.00	\$0.00	\$45,918.79	\$45,918.79
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,388,840.51	\$0.00	\$1,388,840.51	\$0.00	\$1,388,840.51	\$0.00	\$0.00	\$1,388,840.51	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$1,388,840.51	\$0.00	\$1,388,840.51	\$0.00	\$1,388,840.51	\$0.00	\$0.00	\$1,388,840.51	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$1,388,840.51	\$0.00	\$1,388,840.51	\$0.00	\$1,388,840.51	\$0.00	\$0.00	\$1,388,840.51	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS AYUDAS	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$2,385,171.62	-\$62,871.04	\$2,322,300.58	\$1,720,926.18	\$601,374.40	\$1,720,926.18	\$0.00	\$601,374.40	\$1,720,926.18	\$1,720,926.18



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hora de Impresión 07:16 p. m.

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas
											por Pagar Deuda
510000	Mobiliario y equipo de administración	\$9,510.64	-\$8,136.24	\$1,374.40	\$0.00	\$1,374.40	\$0.00	\$0.00	\$1,374.40	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$9,510.64	-\$8,136.24	\$1,374.40	\$0.00	\$1,374.40	\$0.00	\$0.00	\$1,374.40	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$9,510.64	-\$8,136.24	\$1,374.40	\$0.00	\$1,374.40	\$0.00	\$0.00	\$1,374.40	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$670,721.73	-\$600,763.68	\$69,958.05	\$69,958.05	\$0.00	\$69,958.05	\$0.00	\$0.00	\$69,958.05	\$69,958.05
521000	Equipos y aparatos audiovisuales	\$384,668.18	-\$384,668.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$384,668.18	-\$384,668.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$32,478.84	\$8,248.18	\$40,727.02	\$40,727.02	\$0.00	\$40,727.02	\$0.00	\$0.00	\$40,727.02	\$40,727.02
523001	Cámaras fotográficas y de video	\$32,478.84	\$8,248.18	\$40,727.02	\$40,727.02	\$0.00	\$40,727.02	\$0.00	\$0.00	\$40,727.02	\$40,727.02
529000	Otro mobiliario y equipo educacional y recreativo	\$253,574.71	-\$224,343.68	\$29,231.03	\$29,231.03	\$0.00	\$29,231.03	\$0.00	\$0.00	\$29,231.03	\$29,231.03
529001	Equipo Educativo y Recreativo	\$253,574.71	-\$224,343.68	\$29,231.03	\$29,231.03	\$0.00	\$29,231.03	\$0.00	\$0.00	\$29,231.03	\$29,231.03
530000	Equipo e instrumental médico y de laboratorio	\$357,614.64	\$0.00	\$357,614.64	\$357,614.64	\$0.00	\$357,614.64	\$0.00	\$0.00	\$357,614.64	\$357,614.64
531000	Equipo médico y de laboratorio	\$357,614.64	\$0.00	\$357,614.64	\$357,614.64	\$0.00	\$357,614.64	\$0.00	\$0.00	\$357,614.64	\$357,614.64
531001	Equipo médico y de laboratorio	\$357,614.64	\$0.00	\$357,614.64	\$357,614.64	\$0.00	\$357,614.64	\$0.00	\$0.00	\$357,614.64	\$357,614.64
540000	Vehículos y equipo de transporte	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$747,323.45	\$546,030.04	\$1,293,353.49	\$1,293,353.49	\$0.00	\$1,293,353.49	\$0.00	\$0.00	\$1,293,353.49	\$1,293,353.49
562000	Maquinaria y equipo industrial	\$451,886.08	-\$193,094.45	\$258,791.63	\$258,791.63	\$0.00	\$258,791.63	\$0.00	\$0.00	\$258,791.63	\$258,791.63
562001	Maquinaria y equipo industrial	\$451,886.08	-\$193,094.45	\$258,791.63	\$258,791.63	\$0.00	\$258,791.63	\$0.00	\$0.00	\$258,791.63	\$258,791.63
565000	Equipo de comunicación y telecomunicación	\$170,416.04	-\$170,416.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$170,416.04	-\$170,416.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$79,103.70	\$161,503.38	\$240,607.08	\$240,607.08	\$0.00	\$240,607.08	\$0.00	\$0.00	\$240,607.08	\$240,607.08
567001	Herramientas y Máquinas-Herramientas	\$79,103.70	\$161,503.38	\$240,607.08	\$240,607.08	\$0.00	\$240,607.08	\$0.00	\$0.00	\$240,607.08	\$240,607.08
569000	Otros equipos	\$45,917.63	\$748,037.15	\$793,954.78	\$793,954.78	\$0.00	\$793,954.78	\$0.00	\$0.00	\$793,954.78	\$793,954.78
569001	Otros equipos	\$45,917.63	\$748,037.15	\$793,954.78	\$793,954.78	\$0.00	\$793,954.78	\$0.00	\$0.00	\$793,954.78	\$793,954.78
590000	Activos intangibles	\$1.16	-\$1.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591000	Software	\$1.16	-\$1.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$1.16	-\$1.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$807,308.30	\$0.00	\$807,308.30	\$807,308.30	\$0.00	\$807,308.30	\$0.00	\$0.00	\$807,308.30	\$807,308.30
620000	Obra pública en bienes propios	\$807,308.30	\$0.00	\$807,308.30	\$807,308.30	\$0.00	\$807,308.30	\$0.00	\$0.00	\$807,308.30	\$807,308.30
622000	Edificación no habitacional	\$807,308.30	\$0.00	\$807,308.30	\$807,308.30	\$0.00	\$807,308.30	\$0.00	\$0.00	\$807,308.30	\$807,308.30



Usr: Araceli

Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 05/oct./2017

hora de Impresión 07:16 p. m.

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
622001	Edificación no habitacional	\$807,308.30	\$0.00	\$807,308.30	\$807,308.30	\$0.00	\$807,308.30	\$0.00	\$807,308.30	\$807,308.30	\$0.00
Otros Recursos		\$4,667,727.31	\$48,127.71	\$4,715,855.02	\$2,668,757.90	\$2,047,097.12	\$2,668,757.90	\$0.00	\$2,047,097.12	\$2,668,757.90	\$0.00
Total Final		\$68,601,481.06	\$958,678.61	\$69,560,159.67	\$42,175,149.54	\$27,385,010.13	\$38,786,997.91	\$3,388,151.63	\$30,773,161.76	\$38,786,997.91	\$38,578,434.39